

**Community Council Meeting 2019-2020**  
November 13, 2019

**Welcome**

**Council Members**

Perry Ridge	<a href="mailto:perry.ridge@byu.edu">perry.ridge@byu.edu</a>	801-687-1055	Chair (Parent)	
Megan Jenkins	<a href="mailto:meganj@provo.edu">meganj@provo.edu</a>	801-374-4870	School Employee	
Kim Hawkins	<a href="mailto:kimha@provo.edu">kimha@provo.edu</a>	801-374-4870	Principal / Director	
Gaylene Fale	<a href="mailto:little_lillies@hotmail.com">little_lillies@hotmail.com</a>		Parent	
Alicia Gee	<a href="mailto:algee74@hotmail.com">algee74@hotmail.com</a>		Parent	
Doug Gardner	<a href="mailto:andrea.gardner@gmail.com">andrea.gardner@gmail.com</a>		Parent	
Jandi Shorts	<a href="mailto:jandishorts@gmail.com">jandishorts@gmail.com</a>		Parent	
Terrance Jesclard	<a href="mailto:tjesclard@gmail.com">tjesclard@gmail.com</a>		Parent	

**Training Video** - [https://www.youtube.com/watch?v=s5nrcZtB\\_DY&feature=youtu.be](https://www.youtube.com/watch?v=s5nrcZtB_DY&feature=youtu.be)  
<https://site.utah.gov/slt/wp-content/uploads/sites/32/2019/10/2019-Fall-Training-SCC-101.pdf>

**Council Position Job Descriptions**

**Elect Vice Chair**

**Set Meeting Dates/Time**

**Digital Citizenship Training**

When?  
Parent Night?

**Safety Concerns**

School Crosswalk location  
Walking Routes

**Budget Issues**

Para-educator cost  
NSTA Conference San Fransisco/SLC

**School Improvement Plans**

*Every student will conclude each school year having met or exceeded the essential learning standards, fully prepared for the next grade/course.*

**Review of 2019-2020 School Land Trust Plan**

**Goal #1** – Based on our 2017-2018 DIBELS and SAGE scores, Reading should remain a focus at Westridge. We have made progress in overall achievement, but would like to increase overall achievement by 3% as measured on 2019-2020 DIBELS and RISE test data.

### Expenditures for Goal #1

- 4 Assistants for DLT Time & Kindergarten Assistant - \$53,800 **Actual Cost - \$72,478**
- Preschool Transition Meetings - \$1,000 **Didn't Hold**
- Parent Engagement Committee - 5 Family Nights, including a Reading Night - \$500

### Goal #1 Behavioral Component

- Playworks - \$7,000

**Total \$62,300/\$72,978  
- \$10,678**

**Goal #2** – 2017-2018 SAGE scores indicated a drop in our science and math scores. We have several new teachers at the school who need additional training to focus on the standards and outcomes expected in science and to learn best practices, effective instruction, and planning in math. We wish to increase student science scores by 5% as measured by RISE test data in grades 4-6. We wish to increase our math scores by 3% as measured by RISE test data in grades 3-6.

### Expenditures for Goal #2

- NSTA STEM Conference - \$24,000 **SLC Conference – approx. \$3,000**
- Substitutes for Lesson Studies - \$4,600
- Parent Engagement Committee - 5 Family Nights, including a STEM & Math Night - \$1,500

**Total \$30,100**

**Planned Expenditures - \$92,400**

**Actual Funds - \$94,507**

**\*Difference - \$2,107**

\* Additional funds will be used to support goals 1 and 2.

## Review of 2019-2020 TSSA (Teacher Student Success Account) Plan

### Goal #1

Behavior data at Westridge indicates the majority of office referrals occur at recess. Behavioral referrals take time from instruction as students are discussing issues with teachers in classrooms right after recess, including admin when required. A school in our district has seen a vast decrease in behavioral referrals and a sharp increase in student cooperation and overall student social health by partnering with Playworks. We want to do the same, and our goal will be a decrease of 50% of our behavioral referrals from recesses, an increase in instruction time, and improved student perception of safety and cooperation at school.

### Expenditures for Goal #1

- Playworks Contract - \$16,500
- Computer tracking program - \$2,500
- Recess Equipment - \$1,000

### Goal #2

We will increase the access to art instruction with a full-time BTSLP art teacher.

### Expenditures for Goal #2

- Art Teacher Salary - \$20,000

### Goal #3

Westridge is in TSI for students with IEPs. We want to increase the amount of services provided to our students with IEPs by hiring a highly qualified hourly teacher to assist in those targeted instruction times.

*CHANGE: Westridge was awarded an additional 0.5 FTE for Special Education. We hired a full-time intern to work in Special Education. Due to the increased funding we no longer need additional Special Education Staff. We do however need additional para-educators to help with our Differentiated Learning Time. These funds will be used to hire para-educators that will help in the Kindergarten-6th grade classrooms providing remediation and/or extensions.*

### **Expenditures for Goal #3**

- Paraeducators - \$30,000

### **Goal #4**

We have an increasing number of families without access to internet, or who need assistance with PowerSchool online registration. We will better able to meet those needs with computers in the main office for public use.

### **Expenditures for Goal #4**

- Two computers - \$3,000

### **Goal #5**

2017-2018 SAGE scores indicated a drop in our science and math scores. We have several new teachers at the school who need additional training to focus on the standards and outcomes expected in science and to learn best practices, effective instruction, and planning in math. We wish to increase student science scores by 5% as measured by RISE test data in grades 4-6. We wish to increase our math scores by 3% as measured by RISE test data in grades 3-6.

### **Expenditures for Goal #5**

- STEM Supplies - \$1,103.68

\* If there are additional funds available, they will be used to hire a para-educator to provide interventions (both remediation and extension) for our Kindergarten - 6th Grade students.

### **Next Month - Data Update**

### **Other?**