

Community Council Meeting 2020-2021
September 24, 2020

Welcome

2019-2020 Council Members

Perry Ridge	perry.ridge@byu.edu	801-687-1055	Chair (Parent)
Megan Jenkins	meganj@provo.edu	801-374-4870	School Employee
Kim Hawkins	kimha@provo.edu	801-374-4870	Principal / Director
Gaylene Fale	little_lillies@hotmail.com		Parent
Alicia Gee	algee74@hotmail.com		Parent
Doug Gardner	andrea.gardner@gmail.com		Parent
Jandi Shorts	jandishorts@gmail.com		Parent
Terrance Jesclard	tjesclard@gmail.com		Parent

Trustland Website <https://schools.utah.gov/schoollandtrust>

Council Position Job Descriptions

Training Video <https://schools.utah.gov/schoollandtrust/training?mid=5063&tid=3>
<https://youtu.be/59jieb1XXxA>

2020-2021 Council Members & Elections/Voting

Perry Ridge - 3rd year?

Megan Jenkins - need to elect a new employee

Gaylene Fale - 3rd year?

Alicia Gee - 3rd year?

Doug Gardner - 4th year?

Jandi Shorts - 2nd year

Terrance Jesclard - One year only position for 2019-2020 – Replace for 2020-2021?

Elect Chair & Vice Chair

Set Meeting Dates/Time

School Improvement Plans

Every student will conclude each school year having met or exceeded the essential learning standards, fully prepared for the next grade/course.

Review of 2020-2021 School Land Trust Plan & Budget

Goal #1 – Based on our 2018-2019 Acadience and SAGE/RISE data, reading should remain a focus at Westridge Elementary (see attached data). We have made progress but would like to increase overall achievement. Our goal for the 2020-2021 school year is 80% of Kindergarten through 6th-Grade students will make typical or above progress on the Acadience Pathways of Progress (POP) end of the year (EOY) assessment. The Acadience assessment helps teachers determine how students are performing on

important reading skills. These critical reading skills include phonemic awareness, phonics, fluency, and comprehension.

Expenditures for Goal #1

- Para-professionals to provide interventions and extensions for K-6th Grade students - \$82,250

Goal #1 Behavioral Component

- Playworks - \$7,000

Total \$89,250

We did not contract with Playworks this year due to CoVid-19 and the district return to school phased plan. We would like to contract with Playworks next year.

Goal #2 Based on our 2018-2019 SAGE/RiSE data, math and science should remain a focus at Westridge Elementary. We have made progress but would like to increase overall achievement. Our goal for the 2020-2021 school year is that students in 3rd through 6th-Grade will increase their math scores by 3% and students in 4th through 6th-Grade will increase their science scores by 5% as measured by the end of year SAGE/RiSE test data.

Expenditures for Goal #2

iXL License - \$5,000

Actual Cost of License for 2020-2021 - \$ 5,745

Total \$5,000

Planned Expenditures \$94,250

Actual Funds \$95,775

***Difference + \$1,525** +\$7,000 for Playworks -\$745.00 for iXL license

TOTAL \$4,730

Additional funds will be used to support Goals 1 and 2 in the following ways (depending on need): Goal #1- Increase the number of para-educators for remediation and extension. Goal #2 - *Cover any increased cost of the iXL math software program. *Purchase headphones for the computerized iXL math software program.

Review of 2020-2021 TSSA (Teacher Student Success Account) Plan

Goal #1

Our goal for the 2020-2021 school year is 80% of Kindergarten through 6th-Grade students will make typical or above progress on the Acadience Pathways of Progress (POP) end of the year (EOY) assessment. The Acadience assessment helps teachers determine how students are performing on important reading skills. These critical reading skills include phonemic awareness, phonics, fluency, and comprehension. Funds will be used to hire para-educators that will help in Kindergarten through 6th Grade classrooms providing remediation and/or extension and to assist teachers with Differentiated Learning Time (DLT) .

Expenditures for Goal #1

- Para-educators for Differentiated Learning Time (DLT) - \$32,000

Goal #2

Our goal for the 2020-2021 school year is that students in 3rd through 6th-Grade will increase their math scores by 3% and students in 4th through 6th-Grade will increase their science scores by 5% as measured by the end of year SAGE/RiSE test data.

Expenditures for Goal #2

- Para-educators for Differentiated Learning Time (DLT) - \$31,000
- STEM Resources - curriculum, materials, training or supplies - \$1205.33

Goal #3

We will increase student access to art instruction by increasing the hours of our BTSLP art teacher from a .50 FTE to a .75 FTE.

Expenditures for Goal #3

- BTSALP Art Teacher Salary - .25 FTE - \$20,000

Planned Expenditures - \$84,205.33

Trustland Plan Feedback from School Board - 7 Areas – All received “Exceeds Standard”

I have attached my rubrics/evaluation of the Westridge Landtrust plan. I have to say that this is the first year that I have no complaints! The plan is very well thought out, detailed, and includes all the necessary information and components. They should be commended!

Rebecca A. Nielsen

Board of Education

District 6 Representative

Provo City School District

Rules of Order/Procedure

Digital Citizenship Training

Safety Concerns

Other?